

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	35,416	52,750.49	34	118,187	163,832.82	105	414,710.57	39.5%
Low-Income Multi-Family	14,190	16,067.20	5	32,133	26,099.00	7	0.00	0.0%
LI Subtotal	49,606	68,817.69	39	150,320	189,931.82	112	414,710.57	
LI % of Total	4.1%	14.0%	15.1%	2.2%	5.5%	7.9%	11.9%	
Residential New Construction	0	0.00	0	8,266	0.00	2	0.00	0.0%
Residential Multi-Family Retrofit	4,421	4,145.80	7	24,640	21,234.91	27	0.00	0.0%
Res Home Energy	82,065	187,163.40	136	506,294	1,467,596.89	776	2,215,274.53	66.2%
Energy Star HVAC	10,009	9,800.00	30	79,254	67,125.00	168	0.00	0.0%
Energy Star Lighting	117,720	6,706.90	5	2,703,718	233,025.58	26	0.00	0.0%
Energy Star Appliance	5,564	777.00	21	265,784	32,721.40	208	0.00	0.0%
Res Subtotal	219,778	208,593.10	199	3,587,956	1,821,703.78	1,207	2,215,274.53	
Res % of Total	18.1%	42.3%	76.8%	52.3%	53.1%	85.5%	63.6%	
C&I New Construction	815	1,980.00	4	815	11,395.75	9	0.00	0.0%
C&I Govt New Construction	0	144.00	2	0	376.50	2	0.00	0.0%
C&I Large Retrofit	0	2,304.46	3	607,310	85,185.34	16	0.00	0.0%
C&I Govt Large	0	0.00	0	562,281	719,380.41	4	0.00	0.0%
C&I Small Retrofit	20,971	16,042.80	5	511,743	269,027.64	46	569,914.60	47.2%
C&I Govt Small	81,701	94,433.60	5	196,180	179,025.16	13	280,704.21	63.8%
C&I Products & Services	843,584	100,926.25	2	1,245,925	157,474.50	3	0.00	0.0%
C&I Subtotal	947,071	215,831.11	21	3,124,254	1,421,865.30	93	850,618.81	
C&I % of Total	77.9%	43.8%	8.1%	45.5%	41.4%	6.6%	24.4%	
Report Total	1,216,455	493,241.90	259	6,862,530	3,433,500.90	1,412	3,480,603.91	
Budget Comparison					2,079,482.51		3,480,603.91	59.7%